



**BUDGET WORKSHOP  
ALLEN CITY COUNCIL  
AUGUST 16-18, 2019  
MARITIME BALLROOM  
TANGLEWOOD ON TEXOMA  
RESORT HOTEL AND CONFERENCE CENTER  
290 TANGLEWOOD CIRCLE  
POTTSBORO, TEXAS 75076**

**Friday, August 16, 2019**

12 Noon - 1:00 P.M.	Lunch, Tanglewood Dining Room
1:00 P.M.	Call to Order and Announce Quorum is Present
1:00 P.M. - 1:20 P.M.	Welcome and Introduction of Budget Process <ul style="list-style-type: none"><li>▪ Eric Ellwanger, City Manager<ul style="list-style-type: none"><li>- Budget Video</li></ul></li></ul>
1:20 P.M. - 1:45 P.M.	Overview of City Budget <ul style="list-style-type: none"><li>▪ Eric Cannon, Chief Financial Officer</li><li>▪ Chris Landrum, Budget Officer<ul style="list-style-type: none"><li>- Budget Overview</li><li>- Impact of Revenue Caps</li></ul></li></ul>
1:45 P.M. – 2:15 P.M.	CIP Debt Service Presentation <ul style="list-style-type: none"><li>▪ Eric Cannon, Chief Financial Officer</li></ul>
2:15 P.M. - 2:30 P.M.	Question and Answer Session Regarding Proposed Budget
2:30 P.M. - 3:00 P.M.	Economic Development Incentives Presentation <ul style="list-style-type: none"><li>▪ Eric Cannon, Chief Financial Officer</li></ul>
3:00 P.M. – 3:15 P.M.	Question and Answer Session Regarding Proposed Budget
3:15 P.M. - 3:30 P.M.	Break
3:30 P.M. – 4:00 P.M.	Information Technology Budget Presentation <ul style="list-style-type: none"><li>▪ Eric Matthews, Director of Information Technology<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
4:00 P.M. – 4:15 P.M.	Question and Answer Session Regarding Proposed Budget
4:15 P.M. – 5:15 P.M.	Human Resources Budget Presentation <ul style="list-style-type: none"><li>▪ Monika Kretschmer, Director of Human Resources<ul style="list-style-type: none"><li>- Market Study</li><li>- Compensation Philosophy</li></ul></li></ul>
5:15 P.M. - 5:30 P.M.	Question and Answer Session Regarding Proposed Budget
7:00 P.M.	Dinner, Tanglewood Dining Room

**Saturday, August 17, 2019**

8:00 A.M. - 8:30 A.M.	Breakfast, Tanglewood Dining Room
8:30 A.M. - 9:30 A.M.	Community Services Department Budget Presentation <ul style="list-style-type: none"><li>▪ Steve Massey, Community Services Director<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
9:30 A.M. – 9:45 A.M.	Question and Answer Session Regarding Proposed Budget
9:45 A.M. – 10:15 A.M.	Engineering Department Budget Presentation <ul style="list-style-type: none"><li>▪ Chris Flanigan, Director of Engineering<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
10:15 A.M. – 10:30 A.M.	Question and Answer Session Regarding Proposed Budget
10:30 A.M. - 10:45 A.M.	Break
10:45 A.M. –11:45 A.M.	Community Development Department Budget Presentation <ul style="list-style-type: none"><li>▪ Marc Kurbansade, Director of Community Development</li><li>▪ Lee Battle, Assistant Director of Community Development<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
11:45 A.M. – 12 Noon	Question and Answer Session Regarding Proposed Budget
12 Noon - 12:45 P.M.	Lunch, Tanglewood Dining Room
12:45 P.M. – 1:45 P.M.	Parks and Recreation Department Budget Presentation <ul style="list-style-type: none"><li>▪ Tim Dentler, Director of Parks and Recreation<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
1:45 P.M. - 2:00 P.M.	Question and Answer Session Regarding Proposed Budget
2:00 P.M. – 2:30 P.M.	Library Department Budget Presentation <ul style="list-style-type: none"><li>▪ Jeff Timbs, Director Library<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
2:30 P.M. - 2:45 P.M.	Question and Answer Session Regarding Proposed Budget
2:45 P.M. - 3:00 P.M.	Break
3:00 P.M. - 3:45 P.M.	Police Department Budget Presentation <ul style="list-style-type: none"><li>▪ Brian Harvey, Police Chief<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
3:45 P.M. - 4:00 P.M.	Question and Answer Session Regarding Proposed Budget
4:00 P.M. - 4:45 P.M.	Fire Department Budget Presentation <ul style="list-style-type: none"><li>▪ Jonathan Boyd, Fire Chief<ul style="list-style-type: none"><li>- New Budget Items</li></ul></li></ul>
4:45 P.M. - 5:00 P.M.	Question and Answer Session Regarding Proposed Budget
5:00 P.M. - 7:00 P.M.	Council Discussion Regarding the Proposed Budget

7:00 P.M. Dinner, Tanglewood Dining Room

**Sunday, August 18, 2019**

8:30 A.M. - 9:00 A.M. Breakfast, Tanglewood Dining Room

9:00 A.M. - 10:00 A.M. Annual Review of Council Rules of Order and Procedure  
▪ Shelley George, City Secretary  
▪ Peter G. Smith, City Attorney

10:00 A.M. - 10:30 A.M. Annual Board Appointment Process Update

10:30 A.M. - 12 Noon Council Discussion Regarding the Proposed Budget

12 Noon - 1:00 P.M. Lunch, Tanglewood Dining Room

1:00 P.M. - 2:00 P.M. Council Discussion Regarding the Proposed Budget

*Items of Interest [Council announcements regarding local civic and charitable events, meetings, fundraisers, and awards.]*

EXECUTIVE SESSION: *As Authorized by Section 551.071 (2) of the Texas Government Code, this Meeting may be Convened into Closed Executive Session for the Purpose of Seeking Confidential Legal Advice from the City Attorney on any Agenda Item Listed Herein.*  
(Closed to Public as Provided in the Texas Government Code.)

2:00 P.M. Adjourn

This notice was posted at Allen City Hall, 305 Century Parkway, Allen, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Monday, August 12, 2019, at 5:00 p.m.

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Shelley B. George, City Secretary

Tanglewood Resort Hotel and Conference Center is wheelchair accessible. Access to the building and special parking are available at the main entrance to the hotel. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 214-509-4105.